

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XXV- WOMEN, CHILD AND DISABLED WELFARE- M.H.2235 SOCIAL SECURITY
AND WELFARE- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.IV) DEPARTMENT

Go.Rt.No:1087

Dated :21 - 03 - 2009
Read the following:

Lr. No.P2/2/2009, dated 12-1-2009 from the Director, Juvenile Welfare, A.P, Hyderabad.

ORDER:

The following reappropriation of funds is ordered.

| Major,Minor,Sub and Detailed | | Existing | | Modification Sanctioned | | Page -1 of 1 s. in thousands) Revised | Remarks |
|---|-------------------------------|--------------------|-------------|-------------------------|------------------------|--|---------|
| Head of Appropriation | | Modified Appropria | (+)Increase | (-)Decrease | Modified Appropriation | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | |
| Head of Account to be Decreased | | | | | | | |
| 2235 Social Security and Welfare | | | | | | | |
| 02 Social Welfare | | | | | | | |
| M.H.106 Correctional Services | | | | | | | |
| G.H. 06 Matching State Share of Centrally Sponsored Schemes | | | | | | | |
| S.H.(04) Certified Schools and Homes | | | | | | | |
| 130 Office Expenses | | | | | | | |
| 133 | Water and Electricity Charges | 10,00 | .. | 24 | 9,76 | A | |
| 210 Supplies and Materials | | | | | | | |
| 212 | Drugs and Medicines | 10,00 | .. | 8,00 | 2,00 | A | |
| 230 | Cost of Ration/Diet Charges | 80,00 | .. | 50,00 | 30,00 | A | |
| 250 | Clothing, Tentage and Store | 10,00 | .. | 5,00 | 5,00 | A | |
| 300 | Other Contractual Services | 51,48 | .. | 15,00 | 36,48 | A | |
| Head of Account to be Increased | | | | | | | |
| 2235 Social Security and Welfare | | | | | | | |
| 02 Social Welfare | | | | | | | |
| M.H.106 Correctional Services | | | | | | | |
| G.H. 10 Centrally Sponsored Schemes | | | | | | | |
| S.H.(04) Certified Schools and Homes | | | | | | | |
| 010 Salaries | | | | | | | |
| 011 | Pay | 22,15 | 14,60 | .. | 36,75 | B | |
| 012 | Allowances | 15 | 5,00 | .. | 5,15 | B | |
| 013 | Dearness Allowance | 4,16 | 5,00 | .. | 9,16 | B | |
| 016 | House Rent Allowance | 1,87 | 5,00 | .. | 6,87 | B | |
| 110 Domestic Travel Expenses | | | | | | | |
| 111 | Travelling Allowances | 0 | 1,75 | .. | 1,75 | B | |
| 130 Office Expenses | | | | | | | |
| 132 | Other Office Expenses | 0 | 1,75 | .. | 1,75 | B | |
| 133 | Water and Electricity Charges | 0 | 2,00 | .. | 2,00 | B | |
| 140 | Rents, Rates and Taxes | 0 | 3,50 | .. | 3,50 | B | |
| 210 Supplies and Materials | | | | | | | |
| 211 | Materials and Supplies | 0 | 3,30 | .. | 3,30 | B | |
| 230 | Cost of Ration/Diet Charges | 0 | 13,34 | .. | 13,34 | B | |
| 250 | Clothing, Tentage and Stores | 0 | 3,00 | .. | 3,00 | B | |
| 300 | Other Contractual Services | 0 | 20,00 | .. | 20,00 | B | |
| | Total | | 78,24 | 78,24 | | | |
| | Total Decrease | 78,24 | | | | | |
| | Total Increase | 78,24 | | | | | |
| | Net | Nil | | | | | |

REMARKS:

- A. Savings are based on actual expenditure.
- B. Re-appropriation is required to implement the Programmes for Juvenile Justice.

SECRETARY TO GOVERNMENT (IF)